

PRSIP M&E Implementation Plan

PRSIP Ref./Outcome	Indicator	Method	Year			Comments
			2011	2012	2013	
Note: All data should be disaggregated by country (14 selected PICTs including those implementing PRSIP activities), age group (10-14, 15-19, 20-24, 25-49), gender and urban/rural as appropriate						
Impact 1	Percentage of women and men aged 10-24 who are HIV infected	PICT records;	Phone PICTs MTR team to report	Phone PICTs	Phone PICTs End review team to report	
Impact 2	Number and percentage of infants born to HIV-infected mothers who are HIV-infected	PICT records; Confirm from UNGASS reports (#25)	Phone PICTs MTR team to report	Phone PICTs Extract from UNGASS reports (10 PICTs)	Phone PICTs End review team to report	
Impact 3	STI prevalence among pregnant women with a sexually transmissible infection (Chlamydia)	PICT records; Confirm with WHO program reports (4 PICTs)	Phone PICTs MTR team to report	Phone PICTs	Phone PICTs End review team to report	
Impact 4	Number of adults and children with HIV known to be on treatment 12 months after initiation of ART	PICT records Confirm from UNGASS reports (#4)	Phone PICTs MTR team to report	Phone PICTs Extract from UNGASS reports (10 PICTs)	Phone PICTs End review team to report	
Impact 5	Evidence of people surveyed expressing accepting and caring attitudes towards people living with HIV: 1) Percentage of people who refuse casual contact with a PLHIV 2) Percentage of people who believe a person should be able to keep his/her HIV status private	SGS (BSS)	Plan for SGS (BSS)	Finalise SGS (BSS)	SGS (BSS) End review team to report	Engage PIAF for BSS Ensure these questions included

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1.1	% of young men and women aged 10-24 who both correctly identify ways of preventing the sexual transmission of HIV and reject major misconceptions about HIV transmission	SGS (BSS)	Plan for SGS (BSS)	Finalise SGS (BSS)	SGS (BSS) End review team to report	Include young people 10-24 years in BSS	TO, TV, CK, VU, KI, FSM, NR, NU, PW, FJ VU NGOs, VU WSB, IFRC, TOFHA, MSIP, AHD
1.2	% of pregnant women who know their HIV status	SGS (BSS)	Plan for SGS (BSS)	Finalise SGS (BSS)	SGS (BSS) End review team to report	Include ANC women in BSS	TO, NR PCSS
1.3	% male and female sex workers reporting condom use with most recent client	SGS (BSS) Confirm achievement of outcome from NCPI Prevention Section 4.1	Plan for SGS (BSS)	Finalise SGS (BSS) Analyse results of NCPI reports (10 PICTs)	SGS (BSS) End review team to report	Ensure this question and sex workers included in BSS	KI, TV, VU
1.4	% of units of blood collected from voluntary non-remunerated blood donors (VNRBD) in selected PICTs	PICT laboratory registers WHO Blood Safety Survey	Phone PICTs Report by MTR team	Phone PICTs	Phone PICTs End review team to report	Confirm with WHO Blood Safety survey. Schedule not known.	IFRC
1.5	Proportion of young people (aged 10-24) who have had sex while intoxicated during the preceding 12 months	SGS (BSS)	Plan for SGS (BSS) Report by MTR team	Finalise SGS (BSS)	SGS (BSS) End review team to report	To be added to BSS for young people (10-24 yrs)	
1.6	Number of people by location trained in human rights and stigma and discrimination against HIV positive people	Analysis of PIAF records	Access and analyse PIAF reports Report by MTR team	Access and analyse PIAF reports	Access and analyse PIAF reports End review team to report		NR
2.1	Number and percentage of sites providing HIV and STI counselling and testing for Chlamydia that do so according to the Pacific minimum standards for VCCT	PICT records Confirm from WHO STI program data	Phone PICTs Report by MTR team	Phone PICTs	Phone PICTs End review team to report		VU, KI, TO, FSM, MH, NA, CK, NU, WS UNFPA, PCSS
	Number of people who receive HIV testing and post-counselling	PICT records Confirm with	Phone PICTs Report by MTR	Phone PICTs	Phone PICTs End review		

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	services (including provision of results) in the last 12 months as per Pacific minimum standards	UNGASS reports (#7)	team		team to report		
2.2	Number and percentage of Level 2 laboratories providing HIV confirmatory testing, CD4 cell count and viral load	PICT records Procurement records	Phone PICTs Report by MTR team	Phone PICTs	Phone PICTs End review team to report		TO, VU, KI, NR, FSM, MH, NU, NA, PW, TV, WS
	Number and percentage of laboratories strengthened to provide Chlamydia and Gonorrhoea molecular testing	PICT records; Procurement records	Phone PICTs Report by MTR team	Phone PICTs	Phone PICTs End review team to report		
3.1	Number of adults and children with HIV infection eligible for ART currently receiving ART in accordance with the regionally approved treatment protocol	PICT ARV registers Confirm with UNGASS report (#4)	Phone PICTs Report by MTR team	Phone PICTs	Phone PICTs End review team to report		VU, FJ, KI, CK, FSMed, PIAF
3.2	Number and percentage of STI cases (Chlamydia) treated among the total number of pregnant women tested positive for Chlamydia during antenatal care in a program year	PICT Laboratory records; ANC records Confirm with WHO program reports	Phone PICTs Report by MTR team	Phone PICTs	Phone PICTs End review team report		VU, KI, TO, CK, TV WHO, SPC
3.3	% young people (10-24 years) surveyed in selected PICTs with regular access to condoms and reproductive health info	SGS (BSS)	Plan for SGS (BSS) Report by MTR team	Finalise SGS (BSS)	SGS (BSS) End review team to report	Add this question to BSS	KI, VU, NU
3.4	Number and percentage of ARV and STI treatment sites (national and provincial hospitals) reporting no stock-outs of essential HIV and STI drugs (as per national treatment guidelines) lasting more than 14 days	PICT laboratory and procurement records; Confirm from WHO program reports	Phone PICTs Report by MTR team	Phone PICTs	Phone PICTs; End review team reports		KI FPBS
4.1	Number and proportion of regional and national leaders demonstrating progress towards	UNAIDS NCPI reports for 10 PICTs	Analyse results of NCPI reports for 2010 (10)	Analyse results of NCPI reports	End review team report		VU, NU, TO PIAF

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	achieving the commitments in the Suva Declaration each year		PICTs) Report by MTR teams	for 2012 (10 PICTs)			
4.2	Number of national health legislations and policy frameworks developed, drafted assessed or reassessed in relation to legal aspects of HIV and AIDS	UNAIDS NCPI reports for 10 PICTs	Analyse results of NCPI reports for 2010 (10 PICTs) Report by MTR teams	Analyse results of NCPI reports for 2012 (10 PICTs)	End review team report		VU, PW, CK, KI PIAF, IFRC
	Number and percentage of selected PICTs that have a proactive, operational support network (made up of lawyers, health care workers, politicians, civil society members and HIV+ people) to provide human rights information to individuals who are HIV + people and publicly.	PICT records Confirm with NCPI reports (Part B)	Phone PICTs Report by MTR team	Phone PICTs Analyse results of NCPI reports (10 PICTs)	Phone PICTs End review team to report		
4.3	Evidence of GIPA at national and regional levels and the impact on individuals' lives and communities	UNAIDS NCPI reports for 10 PICTs; PIAF program reports	Analyse results of NCPI reports for 2010 (10 PICTs) Report by MTR teams	Analyse results of NCPI reports for 2012 (10 PICTs)	End review team report	Engage PIAF in analysis	IFRC, PIAF
5.1	Proportion of SGS surveys conducted in the region, analysed & in budget each year	PICT and Program records	Phone PICTs	Phone PICTs	Phone PICTs		VU, KI, CK, WS, FJ, NU, FSM, MH, NA, TO, PW, TV SPC, AHD, FSMed, MSIP, UNFPA
	Number of national programs that are implementing routine, high quality M&E activities according to a nationally coordinated multi-year M&E plan that forms part of the National Strategic Plan (NSP) for HIV/STIs	Program records; UNAIDS NCPI reports (Part A Section V)	Analyse results of NCPI reports for 2010 (10 PICTs) Report by MTR teams	Analyse results of NCPI reports for 2012 (10 PICTs)	End review team report		
	Number of PICTs reporting	Program records	Analyse	Analyse	Analyse		

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	against all PRSIP indicators		program records	program records	program records		
5.2	Evidence of improved harmonisation of regional communication strategies	Qualitative assessment; Audit of regional communication materials	MTR team to conduct assessment and report		End review team to conduct assessment and report	Engage RSWG in assessment	
	Results of reviews and research/surveys on communication strategies of PRSIP partners	Qualitative assessment; Audit of regional communication materials	MTR team to conduct assessment and report		End review team to conduct assessment and report	Engage RSWG in assessment	
6.1	Percentage of PICTs that develop an annual Strategic Plan on HIV and STIs each year	PICT records; Audit of NSPs	Phone PICTs; Confirm from NCPI reports from 2010; Report by MTR team	Phone PICTs; Confirm from NCPI reports for 2012	Phone PICTs; End review team to report		KI, NU, NR, VU, TO, FJ, FSM, MH, NA, PW, CK, TV, WS, AHD, MSIP, SPC, PCSS, KIFHA, CKNCW, TOFHA
	Number and percentage of PICTs that have been supported through PRSIP partners to monitor and evaluate their National Strategic Plan; type of support provided	Program records	Analyse program reports; MTR team to report	Analyse program reports	Analyse program reports End review team to report		
6.2	Evidence of improved PRSIP planning, risk management and technical advisory mechanisms; and stakeholder coordination and liaison effective	Evaluation by end review team based on OECD DAC and UNDP guidelines			Evaluation and report as part of end review		IFRC
	Policies and processes developed and implemented; and communication with Regional Partners effective						
6.3	Evidence of improved networking of PRSIP, government, CSOs and faith-based organisations with regards to HIV and STIs	Qualitative assessment	Qualitative assessment and report by MTR team		Qualitative assessment and report by end review		PIAF; CKNCW; TVTAN

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					team		
6.4	Evidence of continuous and proactive monitoring of PRSIP funding	Finance program records; Periodic audits of Response Fund	Finance section report	Finance section report	Finance section report		UNFPA, PIAF
	Percentage of total HIV and STI expenditure to SPC financed by donors (excluding GF & RF funds)	Finance program records Donor MOUs	Grant management section report to MTR team	Grant management section report	Grant management section report to end review team		
	Evidence of PRSIP activities categorised by internationally and regionally agreed categories including WHO Building Blocks and Pacific Plan categories	Finance program records; Periodic audits of Response Fund	Grant management section report	Grant management section report	Grant management section report		
	Evidence of improved regional cooperation and coordination in relation to achieving the objectives of PRSIP	Qualitative assessment using UNAIDS CHAT	MTR team to assess and report		End review team to assess and report		